

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for an amount of Rs.7,58,75,000/- to the Special Chief Secretary to Government and Chief Commissioner of Land Administration, Andhra Pradesh, Hyderabad - Orders – Issued.

Finance (Expr.Revenue) Department
G.O.Rt.No. 4500
Dated:30-12-2011
Read the following:-

- 1.G.O.Ms.No.59, Fin.(BG.I) Deptt, dt.30.3.2001.
 - 2.G.O.Ms.No.47, Fin (BG.I) Dept, dt.31.3.2011.
 - 3.G.O.Ms.No.62, Fin (BG.I) Dept, dt.15.4.2011.
 - 4.Rev (DA) Dept’s U.O.No.47587/2011.
 - 5.Fin (Exp.Rev) Dept’s P R No.433/A1/2011.
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O R D E R:

In pursuance of the orders issued in the references read above, a Budget Release Order is hereby issued for an amount of Rs.7,58,75,000/- (Rupees Seven Crores, Fifty Eight Lakhs and Seventy Five Thousand only) as additional funds in relaxation of Treasury Control and Quarterly Regulation Orders pending provision of funds by way of Supplementary Grant during 2011-12 to the Special Chief Secretary to Government and Chief Commissioner of Land Administration, Andhra Pradesh, Hyderabad towards meeting the expenditure, under the following heads of account:-

NON-PLAN					(Rupees in thousands)				
Head of Account	B.E. 2011-12	Reappro priated / Addl Amount	Total Provision (2011-12) (2+3)	Amount already Authori sed	Amount Authorize d Now	Balance amount available (4-(5+6))	Proc. of Drawl of funds	Drawing Officer	Re- marks
1	2	3	4	5	6	7	8	9	10
2053.Dist Admn - MH.093.Dist Estt SH(03).Dist Offices		(All Addl Funds)						Concerned Drawing Officer	
Collectors’ Estt – 130/131.SP,T& Telephone Chgs	3,00,00	6,25	3,06,25	--	6,25	--	DVC Bill		
130/132.OOE	9,25,00	1,25,00	10,50,00	--	1,25,00	--	-do-	-do-	
130/133.W & Elec	3,00,00	12,50	3,12,50	--	12,50	--	-do-	-do-	
240.POL	1,50,00	12,50	1,62,50	--	12,50	--	-do-	-do-	
SH(06).Protocol Expr for Other Dist Collectors									
500/503.Other Ex	19,00	1,25,00	1,44,00	--	1,25,00	--	-do-	-do-	
SH(07).Hiring of Pvt vehicles for Tahsildar									
130/134. Hiring	13,80,00	2,00,00	15,80,00	--	2,00,00	--	-do-	-do-	
2053-094-SH(12).Mandal Admn									
020.Wages.	15,09	2,50	17,59	--	2,50	--	-do-	-do-	
130/132.OOE	4,00,00	1,25,00	5,25,00	--	1,25,00	--	-do-	-do-	
130/133.W & Elec	4,11,40	12,50	4,23,90	--	12,50	--	-do-	-do-	
240.POL	2,40,18	12,50	2,52,68	--	12,50	--	-do-	-do-	
500/503.OE	1,23	1,25,00	1,26,23	--	1,25,00	--	-do-	-do-	

TOTAL: 7,58,75

The Revenue Department are requested to take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note No.29875-A1/BG.I/06 Finance (BG.I) Department, dt.25-11-2006. The Dept is also requested to send Supplementary Estimates to the Finance (BG.V) Dept for inclusion in SE.2011-12.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R.ACHARYA
PRL. SECRETARY TO GOVERNMENT (FP)

To
The Revenue Department. AP Sectt, Hyd
The Spl C.S & Chief Commissioner of Land Administration, AP, Hyd.
The Director of Treasuries & Accounts, AP, Hyd.

The Pay & Accounts Officer, Hyderabad.
The Accountant General, A.P. Hyderabad.
The Finance (BG / Computer Cell) Department
SF/SCs.,

// FORWARDED :: BY ORDER //

SECTION OFFICER